MUS Peer Analysis, 2017

UM Peers	FY15 IPEDS Data							
								Resident
			Current	Tuition	State		Student	FTF
			Unrestricted	Revenue	Approps		to	Tuition &
		Student	Revenue per	per	per	% State	Faculty	Fees 2016-
Institution Name (13 total)	State	FTE	Student	Student	Student	Share	Ratio	17
Idaho State University	ID	10,418	16,264	8,467	7,798	48%	16.2	\$6,956
New Mexico State University	NM	13,644	16,801	4,567	12,234	73%	17.5	\$6,729
Northern Arizona University	ΑZ	23,709	13,395	8,670	4,725	35%	19.1	\$10,764
Portland State University	OR	21,396	11,850	8,699	3,152	27%	19.9	\$8,337
University of Alaska Fairbanks	AK	5,883	38,538	7,209	31,329	81%	8.4	\$7,184
University of California-Merced	CA	6,223	29,138	10,000	19,138	66%	19.6	\$13,262
University of Nevada-Las Vegas	NV	23,206	14,274	7,574	6,700	47%	20.8	\$7,063
University of North Dakota	ND	12,379	19,600	10,568	9,032	45%	15.8	\$8,137
University of Northern Colorado	CO	10,323	9,898	9,898	-	0%	17.7	\$8,888
University of South Dakota	SD	7,667	15,331	7,827	7,504	49%	15.3	\$8,457
University of Wyoming	WY	10,985	26,384	4,879	21,504	82%	14.4	\$5,055
Utah State University	UT	21,180	14,296	5,694	8,602	60%	23.7	\$6,866
Average		13,918	18,814	7,838	10,976	51%	17.4	\$8,141
Average (minus CO)		14,245	19,625	7,650	11,974	56%	17.3	\$8,074
Median (minus CO)		12,379	16,264	7,827	8,602	49%	17.5	\$7,184

IPEDS - FY15

The University of Montana , 2014-15	MT	11,823	13,337	7,818	5,519	41%	18.1	\$6,215
(includes agencies)	rank		11th	9th	10th	10th	7th	12th
	% of peer avg.		71%	100%	50%	81%	104%	76%

MUS Operating Budget, FY16 (BUD 300)

	The University of Montana , 2015-16	MT	11,147	13,664	7,825	5,839	43%	17.2	\$6,215
	(does not include agencies)	% of avg.		73%	100%	53%	84%	99%	76%
	The University of Montana , 2015-16		11,147	13,903	7,825	6,078	44%	17.2	\$6,215
	(includes agencies, w/ special approps removed)	% of peer avg.		74%	100%	55%	86%	99%	76%

Peer Description

Western States (WICHE), Public Research Doctoral, Moderate to Higher Research Activity, one institution from each state

Peer Criteria

State or other jurisdiction -- WICHE - Alaska; Arizona; California; Colorado; Hawaii; Idaho; Montana; Nevada; New Mexico; North Dakota; Oregon; South Dakota; Utah; Washington; Wyoming

Carnegie Classification 2015: Basic -- Doctoral Universities: Doctoral Universities: Higher Research Activity; Doctoral Universities: Moderate Research Activity

Special Criteria -- In states with multiple campuses meeting the criteria, the institution (non-land grant) with the closest enrollment to UM was selected, no peer matches found in HI & WA

Tuition & Fees -- Source: Western Interstate Commission for Higher Education, 2016.